

# Annual Report 2017

## HIGHLIGHTS



### RESULTS OF IFAD-SUPPORTED PROJECTS

#### MOZAMBIQUE

Women farmers taking part in the Rural Markets Promotion Programme are increasing their skills in **financial literacy, marketing and negotiation.**



Women now sign

**25%**  
of marketing contracts  
Up from just  
**4%**  
when the programme began



The average earnings per contract have increased from

**US\$56**   
to  
**US\$190**



#### INDONESIA

About **104,000** rural people across **13 provinces** have been reached by the Coastal Community Development Project.



Since the project started in 2013:

Rates of acute child malnutrition have been

**halved**



Rates of undernourished children have fallen from

**21% to 5%**



Marine resources have been maintained or improved in

**80%**  
of areas managed by the project



#### NIGER

The Family Farming Development Programme is enabling farmers to **increase production and adapt to climate change.** The programme is restoring degraded landscapes and watersheds in a harsh and arid environment.

Since 2015:

Over **4,000 hectares** of land have been restored



**21,000 hectares**

are under assisted natural regeneration

About **400km**

of roads being built or repaired, improving access to markets and cutting transport costs



# 40 YEARS ANNÉES AÑOS عاشوراء

## IN NUMBERS

**US\$46.9 billion**  
TOTAL PROGRAMME OF WORK

1978

2017

**474 million people**

ESTIMATED DIRECT BENEFICIARIES

**1,069 projects**

FINANCED 1978-2017

**US\$15.5 billion**



Domestic contributions

**US\$11.6 billion**



Cofinancing

**US\$19.8 billion**



IFAD

**176**

IFAD Member States

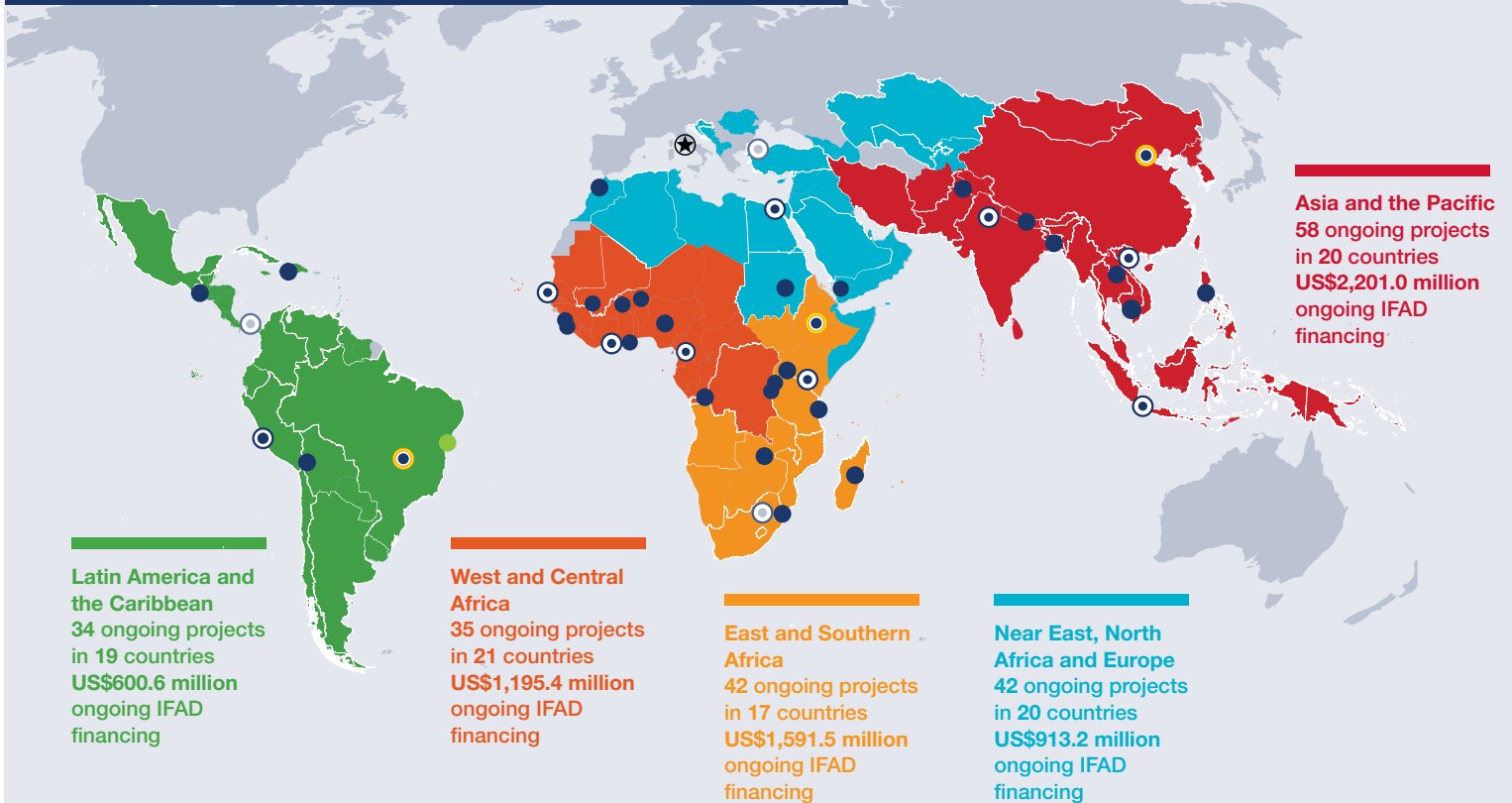
**125**







borrowing countries

**US\$ 2.1 billion**

provided to projects by participants 1978-2017

### WHERE IFAD WORKS AND THE ONGOING PORTFOLIO

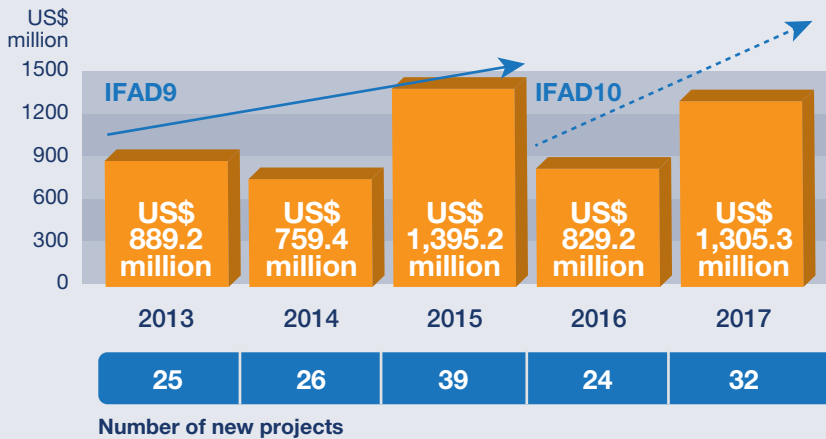


-  IFAD HQ
-  Hub
-  Regional SSTC and Knowledge Centre
-  IFAD country office
-  Hub (planned)
-  Satellite office

# 2017 IN FOCUS

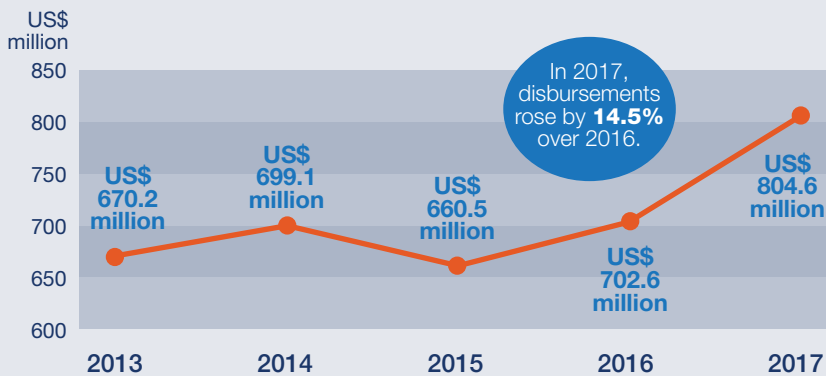
IFAD delivers **bigger  
better  
smarter**

## NEW APPROVALS OF IFAD FINANCING FOR PROGRAMMES AND PROJECTS



IFAD loans and grants approved in 2017 totalled US\$1,305.3 million, a 57 per cent increase over US\$829.2 million approved in 2016, and significantly higher than US\$759.4 million approved in the second year of the previous replenishment cycle.

## IFAD DISBURSEMENTS OF LOANS AND GRANTS



### IFAD INVESTMENTS IN AFRICA

**US\$3.3 billion**  
**50%**  
of the ongoing portfolio



### FINANCING APPROVED FOR COUNTRIES WITH FRAGILE SITUATIONS IN 2017

**US\$452.8 million**  
**35%**  
of total programme of loans and grants



## TOTAL ONGOING PORTFOLIO

**211** ongoing projects

IFAD financing  
**US\$6.6 billion**

Domestic contributions  
**US\$5.0 billion**

International cofinancing  
**US\$3.3 billion**

## HIGHLIGHTS OF THE YEAR

- Operational Excellence for Results (OpEx)** initiative launched to enhance results, scale up operations and drive decentralization
- Development Effectiveness Framework** implemented to strengthen focus on results across the project cycle
- Framework for Concessional Partner Loans (CPLs)** approved
- Revised **Performance-based Allocation System** formula approved for use during IFAD11
- ASAP2**: second phase of the Adaptation for Smallholder Agriculture Programme launched
- PRiME** initiative launched – in partnership with Centers for Learning on Evaluation and Results (CLEAR) – to train M&E professionals in rural development

## BOLIVIA

Almost 29,000 farming families in Bolivia are building their **resilience** to **climate change**. The ACCESOS programme is benefiting from IFAD's established presence in the country.



Since work started in 2014:

**Climate-related losses** of crops (grapes, peaches, potatoes, beans) have been **reduced by an average of**

**20%**



The **disbursement rate** improved from **30%** of committed funds (end of 2016) **to 70%** (by October 2017)



## SUDAN

Poverty rates have declined sharply as a result of **10 years** of work in Sudan. The Western Sudan Resources Management Programme focused on **natural resource management, water supplies, microcredit** and **women's empowerment**.



From 2006 to 2016:

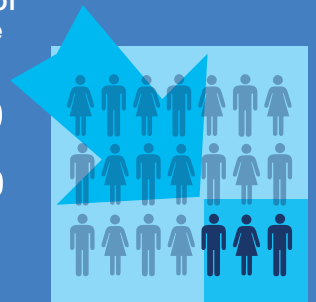
Percentage of **extremely poor** people in the area fell from

**17% to 1.3%**



Percentage of **poor people** fell from

**68.4% to 27.5%**



## IFAD11

IFAD's Member States met between February 2017 and February 2018 for the Consultation on the Eleventh Replenishment of IFAD's Resources (IFAD11), which will cover the period 2019-2021. The Consultation agreed to direct **90 per cent** of replenishment contributions to lower-income and lower-middle-income countries, and to invest **25-30 per cent** in fragile situations. IFAD will leverage core resources of **US\$1.2 billion** to fund a programme of loans and grants totalling **US\$3.5 billion**.

- The Fund will remain **universal** and offer a mix of **lending** and **non-lending** support to all developing Member States.
- **Climate, nutrition, gender** and **youth** will be further mainstreamed in IFAD-supported operations.
- Strategic partnerships for **financing, knowledge, advocacy** and **global influence** will be cornerstones.
- Borrowing from Member States and their institutions will be **fully integrated** into the Fund's financial framework for the first time.
- IFAD will embark on preparations for possible **market borrowing**.

### IFAD'S BUSINESS AND FINANCIAL MODEL WILL BE ENHANCED IN ORDER TO:



Increase resource mobilization and boost capacity to assemble development finance



Strengthen resource allocation and utilization frameworks to ensure excellence in operations



Increase focus on value for money, and commitment to transparency, accountability and results



Investing in rural people

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