

INDONESIA COUNTRY PROGRAMME EVALUATION

Concept Note on the National Roundtable Workshop Jakarta, Indonesia 21 March 2013

A. CONTEXT

1. With the purpose to promote accountability and learning, the Independent Office of Evaluation of IFAD (IOE) conducted a Country Programme Evaluation (CPE) in Indonesia in 2012/13. As a usual step in the evaluation process, a national roundtable workshop is held at the end of each CPE by IOE. The Indonesia CPE national roundtable workshop will be co-organised by the Government of Indonesia and IOE, in close collaboration with IFAD's Asia and the Pacific Division (APR).

B. OBJECTIVES

2. The objectives of the Indonesia CPE national roundtable workshop are to: (i) discuss the main issues emerging from the Indonesia CPE; (ii) provide inputs for the preparation of the evaluation's Agreement at Completion Point (ACP); and (iii) provide an opportunity to reflect on key issues for the forthcoming Indonesia Country Strategic Opportunities Programme (COSOP), to be prepared by APR and the Government in the near future.

3. The ACP is a short document summarising the main CPE findings and recommendations, which the Government of Indonesia represented by the Ministry of Finance and IFAD (represented by the Programme Management Department) agree to adopt and implement within specific timeframes. IOE's role is to facilitate the preparation and finalisation of the ACP, which will be included in the final Indonesia CPE report.

4. The workshop will entail the participation of representatives from the Government of Indonesia, IFAD Management and staff, NGOs and civil society organisations, directors of IFAD-funded projects and programmes, academics and research institutions, private sector and foundations, donors and selected resources persons. A provisional list of participants is contained in section C of this concept note.

5. In addition to participating in the workshop, the IFAD delegation from Rome will visit the Rural Empowerment and Agricultural Development (READ) Programme in Central Sulawesi province, to gain an appreciation of IFAD's and the Government's efforts in reducing rural poverty in Indonesia. This will offer the IFAD delegation an opportunity to directly hold discussions with beneficiaries and their groups, project staff, district-level government authorities and others, as well as see project activities on the ground.

C. INDONESIA CPE NATIONAL ROUNDTABLE WORKSHOP

6. **Place and timing.** The one-day workshop will take place in Jakarta on Thursday, 21 March 2013. The event will be held at the Mandarin Oriental Hotel in Jakarta. The provisional workshop agenda can be found in appendix 1 of this concept note.

7. **Workshop invitations and documentation.** Invitations will be sent to all participants by the Ministry of Finance, in the joint name of the Government of Indonesia and IFAD. The final list of participants will be jointly developed by the Government and IFAD. The final Indonesia CPE report will be shared in advance with all participants as the main background document for the workshop. A PowerPoint presentation will be delivered during the workshop on the key findings from the Indonesia CPE.

8. **Key themes for the workshop.** The workshop will focus on the following three key themes emerging from the Indonesia CPE:

Theme 1: What are the implications and priorities for the forthcoming IFAD country strategy in Indonesia? (Moderator: Direktorat Pendanaan LN Multilateral, Bappenas)

Theme 2: What are the key challenges facing the agricultural sector in Indonesia and smallholders in particular? How can IFAD better support agricultural development efforts in Indonesia? (Moderator: Director of International Cooperation, Ministry of Agriculture)

Theme 3: What are the constraints and opportunities for promoting public-private partnerships in agriculture? What role can an agency such as IFAD play in facilitating increased private investment in smallholder agriculture? (Moderator: IFAD)

9. **List of participants.** The provisional list of institutions and persons to be invited to the workshop is provided below. This list will be further developed with inputs from the Government of Indonesia and APR.

Government of Indonesia

Participants

A. Government Institutions

1. Ministry of Agriculture
 - Kepala Badan Penyuluhan dan Pengembangan SDM Pertanian
 - Kepala Pusat Penyuluhan Pertanian
 - Kepala Badan Ketahanan Pangan
 - Sekretaris Badan Ketahanan Pangan
 - Sekjen selaku Executive Director IFAD
 - Kepala Biro Perencanaan
 - Kepala Pusat KLN
 - Pusat Studi Ekonomi dan Kebijakan Pertanian
2. Ministry of Finance
 - Kepala Pusat Kebijakan Ekonomi Makro
 - Kepala Pusat kebijakan Bilateral dan Regional
 - Kepala Pengelolaan resiko Fiskal
 - Kepala Pusat Kebijakan Penerimaan Negara
 - Kepala Pusat Kebijakan APBN
 - Direktur Pinjaman dan Hibah, DJPU
3. Ministry of Foreign Affairs
 - Direktur Pembangunan Ekonomi dan Lingkungan Hidup, Kementerian Luar Negeri
4. Ministry of Home Affairs
 - Sekretaris Direktorat Pemberdayaan Masyarakat dan Desa, Kementerian Dalam Negeri
5. Ministry of Marine Affairs and Fisheries
 - Sekretaris Jenderal
 - Dirjen Kelautan Pesisir dan Pulau-Pulau Kecil
 - Direktorat Pemberdayaan Masyarakat Pesisir
6. Ministry of National Development Planning Agency
 - Deputi Bidang Sumber Daya Alam dan Lingkungan Hidup
 - Direktur Pangan dan Pertanian
 - Direktur Kelautan dan Perikanan
 - Deputi Bidang Pendanaan Pembangunan
 - Direktur Pendanaan LN Multilateral
7. Deputy Co-ordinating Minister for People's Welfare
8. Special Envoy to the President of Indonesia for Poverty Alleviation
9. National Land Agency
10. Bank Rakyat Indonesia
11. Bank Muamalat Indonesia
12. BNI Syariah

13. Bank Mandiri Syariah
14. Bank Bukopin
15. Representatives of Provincial and District Governments
 - a. Gorontalo utara,
 - b. Kalimantan Barat,
 - c. Maluku Utara,
 - d. Nusa Tenggara Barat,
 - e. Papua Barat,
 - f. Sulawesi Selatan,
 - g. Sulawesi Tengah,
 - h. Sulawesi Utara
16. Representative of the Embassy of Indonesia, Rome
17. Kepala Pusat KLN Kementerian Kehutanan
18. Coordinating Ministry for economy
 - a. Assistant Deputy for economy cooperation and multilateral financing
 - b. Assistant Deputy for economy cooperation and regional financing

B. Project and Programme

19. Income-Generating Project for Marginal Farmers and Landless – Phase III (P4K)
20. Post-Crisis Programme for Participatory Integrated Development in Rain-fed Areas (PIDRA)
21. East Kalimantan Local Communities Empowerment Programme (EKLCEP)
22. Rural Empowerment and Agricultural Development Programme (READ) in Central Sulawesi
23. National Programme for Community Empowerment (Program Nasional Pemberdaya Masyarakat-PNPM) in Rural Areas
24. Smallholder Livelihood Development Project (SOLID) in Eastern Indonesia
25. Coastal Community Development Project (CCDP)

Heads of Office/Country Director/Country Representative/Heads of Rural Development Units of bi-lateral and multilateral organizations in Jakarta

26. Islamic Development Bank
27. ASEAN
28. Asian Development Bank (ADB)
29. Australian Agency for International Development (AusAID)
30. Australian Centre for International Agricultural Research (ACIAR)
31. Food and Agriculture Organisation of the United Nations (FAO)
32. International Financing Corporation (IFC)
33. Embassy of Spain
34. Embassy of Italy
35. New Zealand Aide Program (NZAP)
36. Swiss Agency for Development and Co-operation (SDC)
37. UN Resident Coordinator
38. United Nations Development Programme (UNDP)
39. United States Agency for International Development (USAID)
40. UN Centre for Alleviation of Poverty through Sustainable Agriculture (UNCAPSA)
41. World Bank
42. World Food Programme (WFP)

Research and Academic Institutions, Civil Society Organizations, Foundations, Private Sector and NGOs

43. BinaDesa
44. Bogor Agriculture University (IPB)
45. Centre for International Forestry Research (CIFOR)
46. Centre for Women Resources Development (PPSW)
47. Eastern Indonesia Knowledge Exchange (BAKTI)

48. Indonesian Community Mapping Network (Jaringan Kerja Pemetaan Partisipatif/JKPP) – indigenous Peoples
49. Indigenous Peoples Alliance of the Archipelago (AMAN)
50. Indonesian Centre for Rice Research
51. International Centre for Research on Agroforestry (ICRAF)
52. International Rice Research Institute (IRRI)
53. International Potato Center (CIP)
54. LSM Equator NGO
55. Director of Mars Company
56. Sarikat Petani Indonesia (SPI)
57. WAMTI (Indonesia Farmer and Fisher Society organization)

IFAD

A. IFAD Staff (headquarters)

58. Mr Kevin Cleaver, Associate Vice-President, Programs, Programme Management Department (PMD)
59. Mr Ashwani Muthoo, Acting Director, IOE
60. Ms Hoonae Kim, Director, APR
61. Ms Ruth Farrant, Director and Controller, Financial Services Division
62. Mr Ronald Hartman, Country Programme Manager
63. Ms Oanh Nguyen, Evaluation Officer, IOE
64. Ms Linda Danielsson, Evaluation Assistant, IOE

B. IFAD Indonesia Country Office

65. Ms Anissa Lucky Pratiwi, Country Programme Facilitator

C. Indonesia CPE Consultants

66. Mr Jayasankar Shivakumar, CPE Consultants' Team Leader
67. Mr Suwan Young, local consultant, CPE Team Member

D. Communication and Media Coverage

10. In order to highlight some of the strategic issues raised by the CPE and discussed during the workshop, appropriate communication and media coverage will be organised. This will include the following activities:

- IFAD will prepare the profile and insight papers containing information on key issues emerging from the evaluation.
- Issue of a press release by IFAD before the workshop.
- Post the press release and workshop information on the IFAD corporate website, IFAD regional website (IFADAsia).
- Invitation by the Government of Indonesia to daily newspapers to the workshop to ensure media coverage for the event.

11. **Workshop process.** The workshop's provisional agenda (Appendix 1) has been developed in such a way to allow for ample opportunity to exchange views and perspectives among participants and panel members throughout the event.

12. The workshop will be chaired by Professor Bambang Brodjonegoro,¹ Head of Fiscal Policy Office, Ministry of Finance of Indonesia, who will start with a welcome remark. Thereafter, Mr Ashwani Muthoo, Acting Director IOE and Mr Kevin Cleaver, IFAD Associate Vice President will make introductory statements. This will be followed by a brief presentation from beneficiaries from each of the on-going IFAD

¹Professor Bambang is also Indonesia's Governor to IFAD, and currently co-Vice Chairman of the IFAD Governing Council.

financed projects in Indonesia. The Honourable Minister of Finance of Indonesia will then make the inaugural address.

13. After the coffee break Mr Jayasankar Shivakumar, CPE Consultants' Team Leader will make a PowerPoint presentation highlighting the main findings and recommendations from the Indonesia CPE which will be followed by a question and answer session. The morning session will conclude with an introduction to the workshop working groups. The participants will be divided into three working groups. Each group will consider only one of the three workshop themes (see paragraph 8). The facilitator for each working group will be identified prior to the workshop and the groups will nominate a rapporteur.

14. After lunch, the working groups will convene, and start their discussions. Thereafter, the plenary will re-convene to hear the feedback from each of the three working groups. This will be followed by an open plenary discussion, to be facilitated by the workshop chairperson.

15. Following the plenary session, Ms Hoonae Kim, Director IFAD-APR and Mr Ronald Hartman, IFAD, Country Programme Manager for Indonesia will share their reflections on the future directions and timelines for preparing the new Indonesia country strategy.

16. The workshop's salient conclusions will be set forth in a closing statement to be delivered by a senior Government official, covering the key points arising from both the plenary and working group discussions.

E. FIELD VISIT

17. The IFAD delegation from Rome will travel from Jakarta to the Central Sulawesi (to visit the Rural Empowerment and Agricultural Development (READ) Programme. The field visit will take place on 17-19 March 2013, prior to the national roundtable workshop in Jakarta. A detailed programme for field visit will be developed in collaboration with APR and project authorities (see appendix 2).

Provisional Agenda
Indonesia Country Programme Evaluation (CPE)
National Roundtable Workshop, 21 March 2013

Mandarin Oriental Hotel Jakarta

Workshop Chairperson: Professor Bambang Brodjonegoro, Head of Fiscal Policy Office, Ministry of Finance of Indonesia

- 08:45 Registration of participants
- 09:15 Welcome remarks by the Chairperson
- 09:30 Screening of project film
- 09:40 Statement by Mr Ashwani Muthoo, Acting Director, Independent Office of Evaluation (IOE) of IFAD
- 09:55 Statement by Mr Kevin Cleaver, IFAD Associate Vice President, Programme Management Department (PMD), IFAD
- 10:10 Voices from the Field: Presentation by IFAD project beneficiaries
- 10:30 *Coffee break*
- 10:45 PowerPoint presentation on the findings and recommendations of the Indonesia CPE by Mr Jayasankar Shivakumar, IOE Consultants' Team Leader for evaluation
- 11:05 Government Response: Ministry of Agriculture and Ministry of Finance
- 11:25 Plenary discussion including Question & Answers
- 12:25 Overview on the organisation of the three working groups by Ms Oanh Nguyen, Evaluation Officer, IOE
- 12:30 *Lunch*
- 14:00 Break-out and discussions in three working groups. Each working group to consider one of the workshop themes
- 15:15 *Coffee break*
- 15:30 Plenary reconvened: feedback from working groups and discussions facilitated by workshop chairperson
- 16:30 Reflections on the future directions and timelines for the preparation of the forthcoming Indonesia country strategy by Ms Hoonae Kim, Director of IFAD's Asia and Pacific Regional Division and Mr Ronald Hartman, IFAD Country Programme Manager for Indonesia.
- 16:50 Government comments: Bappenas
- 17:00 Workshop closing statement to be delivered by the Government of Indonesia

Appendix 2

Rural Empowerment and Agricultural Development Programme (READ)

Provisional Field Visit Programme:

17-19 March 2013

(to be coordinated by Ministry of Agriculture, APR and project authorities)

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| Sunday, 17 March 2013 | Travel from Jakarta to Palu |
| Monday, 18 March 2013 | Provincial meeting Palu, travel to Parigi-Mountong and Poso Districts |
| Tuesday, 19 March 2013 | Poso District, return to Palu, return to Jakarta |